

School Plan 2016-2017 - American Fork JR

School Plan Approved

School Plan Approval Details

Submitted By:

David Stephenson

Submit Date:

2016-05-05

Admin Reviewer:

Karen Rupp

Admin Review Date:

2016-05-17

District Reviewer:

David Stephenson

District Approval Date:

2016-05-18

Board Approval Date:

2016-05-17

Goal #1 Goal

American Fork Jr. is committed to helping all students read on grade level. For the 2016-17 school year, we will increase the number of 7th grade students reading on grade level by 2%.

Academic Areas

- Reading

Measurements

We will use the SRI (Scholastic Reading Inventory) assessment. Common assessments.

Action Plan Steps

1. Teachers will work together in summer collaboration and focus on a plan to align curriculum and create formative and summative assessments. Teachers will make plans to help students learn at all DOK levels.
2. Purchase the Read 180 software to be used by the English teacher for Read 180 class.
3. Teachers will continue to track student achievement and collect data from the assessments to know when to intervene in reading content areas.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Summer time for teacher teams to collaborate and prepare for upcoming school year.	\$25,000

Category	Description	Estimated Cost
Software (670)	Purchase 30 licenses for Read 180 software to help struggling readers.	\$2,500
	Total:	\$27,500

Goal #2 Goal

During the 2016-17 school year, we will decrease the number of students who are receiving low GPA scores or failing grades by 2%.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

We will use grade reports to track GPAs and failing grades. We will also use common assessments to monitor student progress.

Action Plan Steps

1. Purchase MasteryConnect licenses per student.
2. Guided Studies- we will hire adult aides to be trained and work individually in the classroom with our students who struggle academically. Guided Studies students will learn study habits, organize school work and turn in assignments to ensure a cumulative GPA of 2.0 for the school year.
3. Purchase 1 mobile Chrome book labs to assist teachers and to accelerate students learning and achievement opportunities.
4. Purchase 40 Mac mini computers to be placed in lab 202. This lab will be used by all teachers to help all students reach deeper levels of DOK.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Hire guided studies teachers to assist at-risk and struggling students to pass classes.	\$37,740
Software (670)	Purchase MasteryConnect licenses for all students at the school.	\$9,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Purchase 1 mobile Chromebook lab for \$14,000 and one lab of Mac Minis for \$34,760	\$48,760
	Total:	\$95,500

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$62,740
Software (670)	\$11,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$48,760
Total:	\$123,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$354
Estimated Distribution in 2016-2017	\$122,889
Total ESTIMATED Available Funds for 2016-2017	\$123,243
Summary of Estimated Expenditures For 2016-2017	\$123,000
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$243

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Additional funds will be used to pay for guided studies teacher salaries. If that is fully funded and more funds are available it will be used to purchase more chromebooks computers.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	0	2016-04-01

Amendment

Need to amend this school plan?

No Comments at this time

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