

School Plan 2018-2019 - Oak Canyon JR

Want to add another goal?

Goal #1 Goal

[EDIT](#)

Students who are identified as being below grade level in reading will increase by at least one grade level within the year.

Academic Areas

- Reading
- Writing

Measurements

Incoming reading levels will be measured using the Read 180 program at the beginning and end of each semester.

Action Plan Steps

One section of Read 180 will be added to the schedule, and two sections of English to reduce class sizes and offer more individualized instruction.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	This expenditure will be to pay for one additional section of Read 180 and two additional sections of English.	\$21,780
	Total:	\$21,780

Goal #2 Goal

[EDIT](#)

We will reduce the number of failing 9th graders to less than 5%. This means 95% of our 9th graders will be on track for graduation and will go to high school with seven credits. Four credits will be in the required Math, English, Science, and Social Studies.

Academic Areas

- Reading
- Mathematics
- Writing
- Science
- Social Studies

Measurements

We will record the number of students who are deficient credit at the end of each quarter and at the end of the school year. We will also be monitoring students with F's each week in our weekly meeting with counselors.

Action Plan Steps

We will work with at risk students individually as counselors and administrators, and will hire a student advocate to track and follow up with students.

We will pay for two periods of 9th grade Guided Studies. This class will provide additional study time and one-on-one help for students who have been identified as at risk of becoming deficient in credit.

We will be having two Digital Curriculum sections second semester. This class will provide the opportunity to recover credit for 9th graders who have already failed classes and lost credit.

As a proactive measure, we will offer 10 sections of Student Success Skills for 7th graders. This class will teach executive skills such as time management and organization, along with study strategies, test taking tips, goal setting, relationship building, etc. This is an investment in future 9th graders, hoping to prevent academic problems before they start.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salaries for Guided Study, Student Success Skills, Digital Curriculum teachers, Summer collaboration for Student Success Skills Teachers, student advocate	\$100,000
	Total:	\$100,000

Goal #3 Goal

[EDIT](#)

By the end of the year, 80% of 7th graders will be proficient in all 7th grade math essentials and ready to progress to the next level.

Academic Areas

- Mathematics

Measurements

Department 7th grade math common assessments.

Action Plan Steps

Math teachers will spend summer collaboration days to develop assessments for each of the 7th grade essentials, and to develop learning materials and lesson strategies for the math lab classes.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Summer collaboration for math teachers	\$6,240
	Total:	\$6,240

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$128,020
Total:	\$128,020

Funding Estimates

Estimates	Totals
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$11,895

Estimates	
Estimated Carry-over from the 2017-2018 Progress Report	\$890
Estimated Distribution in 2018-2019	\$139,025
Total ESTIMATED Available Funds for 2018-2019	\$139,915
Summary of Estimated Expenditures For 2018-2019	\$128,020
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$11,895

Increased Distribution

Edit

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Goal #2 If we received increased funds we would direct them toward leadership development (teacher collaboration time).

Publicity

Edit

- School newsletter
- School website

Council Plan Approvals

ADD

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	4	2018-03-13

Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

Review before Submitting

After submission, you may not make changes unless the district or School LAND Trust Administration unlocks the form. Districts review and finalize submitted plans and amendments. Finalized forms are not editable. A council may add an amendment.

This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

BACK

SUBMIT FOR REVIEW